

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Friday, January 11, 2019
8:30 AM***

*Arlington High School
School Committee Room
869 Mass Avenue, 6th Floor
Arlington, MA 02476*

Open Meeting

Public Participation

Approval of draft minutes: 11/7/2018

Review and discussion of 2020 budget items:

- *Elementary specialists*
- *Middle school special education staffing*
- *Other items requested*

Review and discussion of 5 year plan

Operating override request

MSBA accelerated repair program for Ottoson

Other new business

Adjournment

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Len Kardon, Budget Chair



Town of Arlington, Massachusetts

Meeting Location

Summary:

Arlington High School
School Committee Room
869 Mass Avenue, 6th Floor
Arlington, MA 02476



Town of Arlington, Massachusetts

Open Meeting



Town of Arlington, Massachusetts

Public Participation



Town of Arlington, Massachusetts

Approval of draft minutes: 11/7/2018

ATTACHMENTS:

Type	File Name	Description
▢ Minutes	Budget_subcommittee_minutes_november_7_(2).docx	11 07 2018 draft Budget minutes

Budget subcommittee meeting

Wednesday Nov. 7, 2018

Present

Subcommittee Members: Len Kardon, Jane Morgan, Jennifer Susse

District Leadership: Roderick MacNeal, Ed.D. (Assistant Superintendent), John Danizio (Chief Financial Officer), Elizabeth Montes (School Accountant)

Other: Bill Hayner

The meeting was called to order at 8:35 a.m.

1. There was no public participation.
2. Approval of minutes of October 10, 2018 meeting – JM motion, JS second, 3-0
3. Discuss Financial Reports – JD to present end of year report at next school committee meeting
4. FY2020 budget development calendar, process and issues reviewed calendar and discussion of administrators' presentation to school committee; discussed five year plan development in relation to possible override; reviewed calendar dates
5. Youth Villages impact – JD noted there was some staff time savings; case management; will be an impact on title 1 funding but mostly on the amount passed through Youth Villages; Millbrook program has reduced enrollment, so space at Highrock was given up; will look at tuition in revenue to see if needs to be reduced; small impact (16 students) on Ch. 70 formula
6. Fees review – asked admin to look at preschool fees; what other fees should school committee approve? JS suggested look at after school fees (afterschool RFP going out in December if possible); JM said AM/PM should be free for free and reduced lunch students; building rental fees being looked at by Paula
7. Demographic study – proposal sent out to 5 firms; responses due on 11/23.
8. Old business – none
9. New Business – no need for budget subcommittee to meet for now – will use joint CIAA/Budget subcommittee meetings for 5 year plans suff

Motion to adjourn made by Ms. Morgan, seconded by Ms. Susse, 3-0

Adjourned at 9:45 a.m.



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Operating override request



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MSBA accelerated repair program for Ottoson



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Other new business



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Adjournment



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